



2023-25 Legislative Session and Budget Update



Legislatively Adopted Bills

- **SB 80: Adjustments to SB 762**
 - Changes from five “risk” classes to three “hazard” classes. Creates three hazard classes
 - Limits the hazard class notification requirements to those in high hazard zones that are also inside wildland-urban interface boundaries.
 - Changes the appeal process to a contested case hearing
 - Requires eight meetings with county and local officials to review local draft maps
 - Creates Prescribed Fire Claims Fund and the Prescribed Fire Liability Pilot Program
 - Establishes a Landscape Resiliency Fund to continuously appropriate moneys to ODF for landscape resilience projects
 - Passed in conjunction with SB 82; wildfire insurance



Legislatively Adopted Bills

- **HB 2087; Harvest Tax**

- OSU Forest Research Laboratory
- A portion of the administration of the Forest Practices Act by ODF
- Professional forestry education at OSU
- Adjusts the rate for the administration of the Forest Practices Act, changing the rate of per thousand board feet from \$2.0702 to \$2.5346 cents

- **HB 3409; Climate Package**

- ODF must acquire and maintain a statewide tree canopy assessment tool
- Established Forestry Natural Climate Solutions Fund: ODF is to use funds to implement programs that provide incentives and technical support for the adoption of practices that support natural climate solutions
- ODF and other agencies establish a net carbon sequestration and storage baseline
- OSU and ODF to research woody mass biofuel pathways



Legislatively Adopted Bills

- **HB 2161; Tax Credit**

- Modifies the Forest Conservation Tax Credit established under the Private Forest Accords
- Enables small forestland owners meeting specific criteria to receive 125% of the tax credit value

- **SB 872; GNA**

- ODF to endeavor to increase partnerships with federal agencies:
- Expanding activities under the Good Neighbor Authority Agreement
- Protecting lands and communities within the wildland-urban interface from fire on federal lands



Legislatively Adopted Tribal Bills

- **HB 2737; Land Sales**

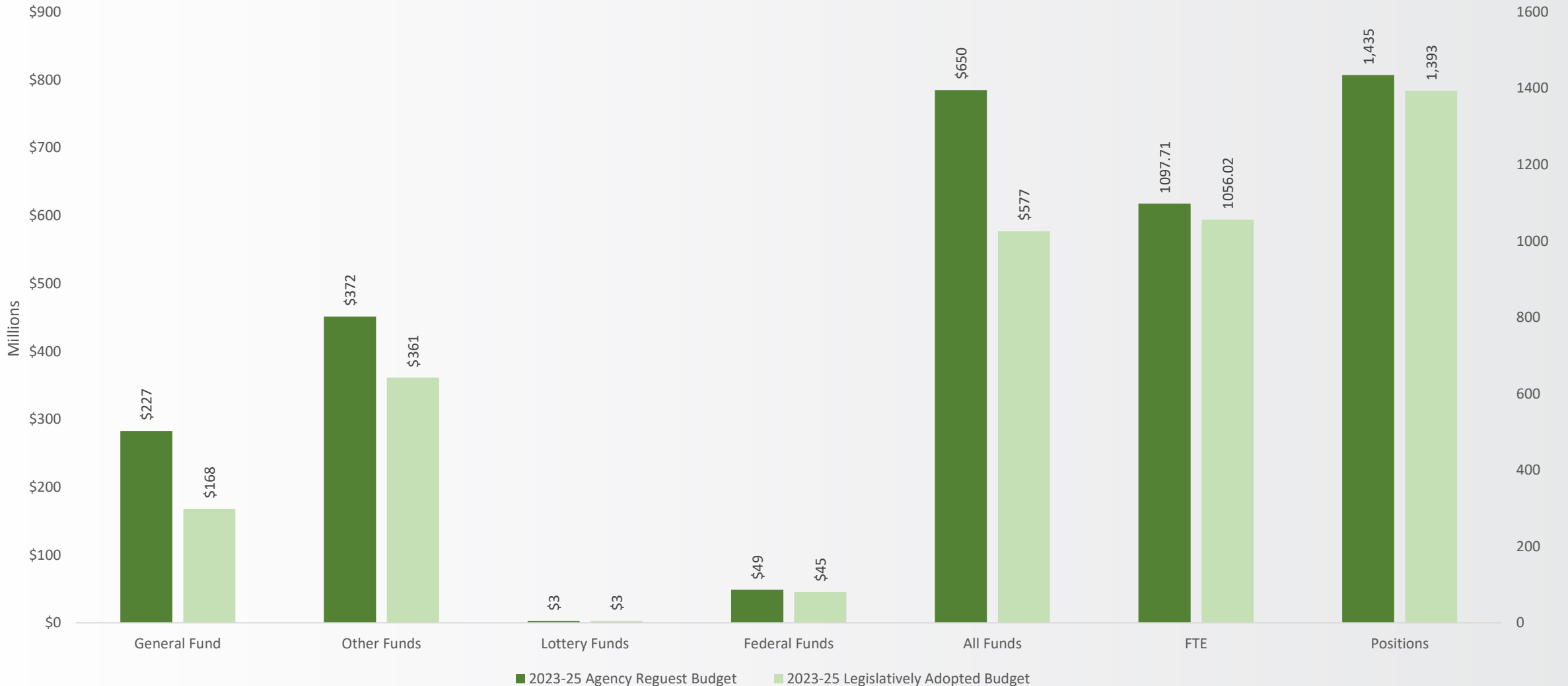
- Authorizes state agencies to sell, lease, or donate state real property or interest in real property to eligible Indian tribes
- Permits agencies to convey mineral and geothermal resource rights to Indian tribes

- **HB 3173; Task Force**

- 15-member Task Force on Tribal Consultation
- Clarify the requirements of state agencies to engage in tribal consultation



2023-25 Agency Request Budget v. 2023-25 Legislatively Adopted Budget by Fund Type, Positions, & FTE





2023-25 Policy Option Packages

Agency Request Budget v. Legislatively Adopted Budget

| Package Number | Program | Policy Enhancement Package | Amount & Fund Type | | | | Total Funds | FTE |
|----------------|------------------------|---|------------------------------|---------------|-------------------|---------------|------------------------------|-------|
| | | | General Fund | Lottery Funds | Other Funds | Federal Funds | | |
| 100 | Forest Resources | Community Engagement | \$2,813,928 | \$ — | -\$374,872 | \$ — | -\$3,188,800 | 9.00 |
| 101 | State Forests | Recreation, Education and Investment | \$2,434,271 | \$ - | (\$1,293,222) | \$ - | -\$1,241,049 | 3.51 |
| 102 | Equipment Pool | Emergency Response & Life Safety | \$4,228,115 | \$ — | -\$289,517 | \$ — | \$4,517,632 | 2.00 |
| 103 | Agency Admin | Document Management System Prep | \$145,341 | \$ — | \$271,539 | \$ — | \$416,880 | 1.00 |
| 104 | Planning Branch | Planning Branch Capacity | \$2,275,243 | \$ — | \$978,457 | (\$98,311) | \$2,155,389 | 6.00 |
| 105 | Forest Resources | Federal Partnerships Support | \$557,500 | \$ — | \$330,000 | \$2,815,108 | \$3,702,608 | 13.00 |
| 106 | Forest Resources | Private Forests Accord Development | \$12,190,940 \$17,314,273 | \$ - | \$140,000 \$ — | \$ - | \$12,330,940 \$17,314,273 | 0.00 |
| 107 | Partnership & Planning | Forest Climate Change Mitigation & Adaptation | \$3,227,675 | \$ — | \$ — | (\$305,565) | \$2,922,110 | 9.00 |



2023-25 Policy Option Packages

Agency Request Budget v. Legislatively Adopted Budget

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|----------------|----------------------|---|--------------------------|---------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------|
| | | | General Fund | Lottery Funds | Other Funds | Federal Funds | | |
| 108 | Forest Resources | FFR Program Infrastructure | \$694,335 (\$548,380) | \$ - | \$6,647,001 \$6,507,098 | \$1,699,509 \$1,561,200 | \$9,040,845 \$7,519,918 | 17.99 17.05 |
| 114 | Capital Construction | Klamath Fire Cache | \$ - | \$ - | \$1,500,000 | \$ - | \$1,500,000 | 0.00 |
| 115 | Capital Construction | Santiam Facility Replacement | \$ — | \$ — | \$2,500,000 | \$ — | \$2,500,000 | 0.00 |
| 116 | Capital Construction | State Foresters Office Renovation | \$724,331 | \$ — | \$18,594,695 | \$ — | \$19,319,026 | 0.00 |
| | | Net Policy Enhancement Packages at ARB | \$30,186,897 | \$ — | \$29,528,470 | \$3,805,176 | \$58,871,131 | 79.50 |
| | | Net Policy Enhancement Packages at LAB | \$11,642,560 | \$ - | \$8,007,098 | \$1,561,200 | \$21,350,858 | 17.05 |



2023-25 Legislative Packages

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| 090 – HB 5020 | Agencywide | Analyst Adjustments | (\$6,500,000) | \$ - | \$ - | \$ - | (\$6,500,000) | 0.00 |
| 803 – HB 5020 | Agencywide | Position Actions | (\$1,141,827) | \$ - | \$609,708 | (\$87,837) | (\$619,956) | -2.99 |
| 804 – HB 5020 | Forest Resources | Sudden Oak Death | \$1,700,000 | \$ - | \$ - | \$ - | \$1,700,000 | 0.00 |
| 813 – SB 80 | Fire Protection | Wildfire Hazard Map | \$242,037 | \$ - | \$ - | \$ - | \$242,037 | 1.00 |
| 813 – SB 80 | Planning Branch | Prescribed Fire Liability | \$350,000 | \$ - | \$ - | \$ - | \$350,000 | 0.00 |
| 813 – HB 3409 | Forest Resources | Community Infrastructure | \$516,248 | \$ - | \$90,000 | \$ - | \$606,248 | 1.75 |
| 810 - SB 5506 | Agencywide | SGSC Changes | (\$485,406) | \$ - | \$1,570,134 | (\$33,649) | \$1,051,079 | 0.00 |
| 811 - SB 5506 | Capital Construction | Aircraft Purchase | \$ - | \$ - | \$12,000,000 | \$ - | \$12,000,000 | 0.00 |
| 811 - SB 5506 | Fire Protection | Removal of Fire Insurance | (\$1,869,713) | \$ - | \$ - | \$ - | (\$1,869,713) | 0.00 |
| 816 – HB 5006 | Capital Budgeting | Airport Hanger Construct. | \$ - | \$ - | \$ 2,000,000 | \$ - | \$2,000,000 | 0.00 |



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| HB 5006 | Agencywide | DAS End of Session Adjustments | (\$887,217) | \$ - | (\$1,811,575) | (\$76,252) | (\$2,775,044) | 0.00 |
| HB 5006 | Debt Service | Toledo Phase II | \$105,260 | \$ - | \$195,453 | \$ - | \$300,713 | 0.00 |
| SB 5506 | Capital Construction | Santiam Facility Replacement | \$ - | \$ - | \$2,500,000 | \$ - | \$2,500,000 | 0.00 |
| | | Legislative Policy Enhancement Packages at LAB | (\$7,970,618) | \$ - | \$15,153,720 | (\$197,738) | \$6,985,364 | (0.24) |



Questions?