

Oregon Department of Forestry

2023-25 AGENCY REQUEST BUDGET NARRATIVE



Introductory Information

Table of Contents

	Page
Table of Contents	i
Certification Statement.....	iii
Legislative Action.....	1
Agency Summary	
Budget Summary Graphics	111
Mission Statement and Statutory Authority.....	116
Strategic or Business Plan.....	116
Program Descriptions	118
Environmental Factors	127
Criteria for 2023-25 Budget Development	130
Major Information Technology Projects.....	131
Summary of 2023-25 Budget (BDV104).....	131
Program Prioritization for 2023-25	132
Reduction Options.....	143
2023-25 Organization Chart	148
ORBIT'S Agencywide Program Unit Summary (BPR010).....	149
Revenues	197
Detail of Fee, License, or Assessment Revenue	199
Detail of Lottery Funds, Other Funds, and Federal Funds Revenue	201
Program Units	
Agency Administration	203
Fire Protection	243
Equipment Pool	287
State Forests	315
Forest Resources	337
Planning Branch	403
Capital Budgeting	
Debt Service	425
Capital Improvement.....	428
Capital Construction.....	430
Facilities Maintenance and Management Narrative	455

Introductory Information

Special Reports

IT Project Prioritization Matrix.....	461
Annual Performance Progress Report / Key Performance Measures.....	462
Audits Response Report	485
Racial Impact Statement	518
Affirmative Action Report	519

Certification

CERTIFICATION

I hereby certify that the accompanying summary and detailed statements are true and correct to the best of my knowledge and belief and that the accuracy of all numerical information has been verified.

Oregon Department of Forestry

AGENCY NAME

2600 State St, Salem, OR 97310

AGENCY ADDRESS



Cal Mukumoto

State Forester

TITLE



Jim Kelly

Chair, Oregon Board of Forestry

TITLE

Notice: Requests of agencies headed by a board or commission must be approved by official action of those bodies and signed by the board or commission chairperson. The requests of other agencies must be approved and signed by the agency director or administrator.

Agency Request

Governor's Budget

Legislatively Adopted